



The following three pages report the total cost of each major LegalCORPS program as defined by either GAAP or IRS guidance for completing IRS Form 990. They list program, management and fundraising expenses for fiscal years 2008-09, 2009-10, and 2010-11, respectively.

6-30-09

7. The following organizations must complete and return the statement of functional expenses below:
 1) organizations that do not file a return with the IRS; 2) organizations that file a 990-EZ or 990-PF; and 3) organizations that file an IRS Form 990 that does not contain a completed functional expenses statement within the IRS Form 990.

Statement of Functional Expenses				
	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S.				
2 Grants and other assistance to individuals in the U.S.				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S.				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	52000	36400	7800	7800
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1) and persons described in section 4958(c)(3)(B))				
7 Other salaries and wages				
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes	4447	3113	667	667
11 Fees for services (non-employees):				
a Management				
b Legal	746	746		
c Accounting	1018	712	153	153
d Lobbying				
e Professional fundraising services				
f Investment management fees				
g Other				
12 Advertising and promotion				
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy				
17 Travel	55	41	14	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	21	21		
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	108		108	
23 Insurance	502		502	
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a Program Consultant	9947	8554	1393	
b Volunteer Recognition	155	155		
c Staff Development	151		151	
d All other expenses				
25 Total functional expenses. Add lines 1 through 24d	71071	51297	10971	8803
26 Joint costs. Check here <input type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Must be prepared in accordance with generally accepted accounting principles.

6-30-09

Functional Expenses
6-30-10

Total Expense category	Program	General	Fundraising	
54000	\$44,820.00	\$5,400.00	\$3,780.00	\$54,000.00
5161.26	\$4,283.85	\$516.13	\$361.29	\$5,161.26
				\$0.00
552.79		\$552.79		\$552.79
				\$0.00
0	\$0.00	\$0.00	\$0.00	\$0.00
515.54	\$386.66	\$128.89		\$515.54
289.08	\$231.26	\$28.91	\$28.91	\$289.08
353.66	\$265.25	\$53.05	\$35.37	\$353.66
20.26	\$20.26			\$20.26
229.26	\$171.95		\$57.32	\$229.26
108	\$81.00	\$16.20	\$10.80	\$108.00
259.5	\$194.63	\$38.93	\$25.95	\$259.50
6964.36	\$5,223.27	\$1,044.65	\$696.44	\$6,964.36
859.5				
100	\$75.00	\$15.00	\$10.00	\$100.00
201.17	\$150.88	\$30.18	\$20.12	\$201.17
5757.35			\$5,757.35	\$5,757.35
75371.73	75371.73	\$55,903.99	\$7,824.71	\$10,783.53
				\$74,512.23

6-20-11

7. The following organizations must complete and return the statement of functional expenses below:
 1) organizations that file a 990-N (e-Postcard), 990-EZ, or 990-PF; and 2) organizations that file an IRS Form 990 that does not contain a completed functional expenses statement within the IRS Form 990.

Statement of Functional Expenses				
	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S.	0	0		
2 Grants and other assistance to individuals in the U.S.	0	0		
3 Grants and other assistance to governments, organizations, and individuals outside the U.S.	0	0		
4 Benefits paid to or for members	0	0		
5 Compensation of current officers, directors, trustees, and key employees	52000	46800	1560	3640
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1) and persons described in section 4958(c)(3)(B)	0	0	0	0
7 Other salaries and wages	2020	2020	0	0
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	0	0	0	0
9 Other employee benefits	0	0	0	0
10 Payroll taxes	4146	3732	124	290
11 Fees for services (non-employees):				
a Management	0	0	0	0
b Legal	0	0	0	0
c Accounting	569	0	569	0
d Lobbying	0	0	0	0
e Professional fundraising services	0	0	0	0
f Investment management fees	0	0	0	0
g Other	0	0	0	0
12 Advertising and promotion	313	229	0	84
13 Office expenses	580	464	52	64
14 Information technology	98	98	0	0
15 Royalties	0	0	0	0
16 Occupancy	355	285	35	35
17 Travel	0	0	0	0
18 Payments of travel or entertainment expenses for any federal, state, or local public officials	0	0	0	0
19 Conferences, conventions, and meetings	458	208	0	250
20 Interest	0	0	0	0
21 Payments to affiliates	0	0	0	0
22 Depreciation, depletion, and amortization	108	36	36	36
23 Insurance	3154	3154	0	0
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a Administrative Consultant	9319	9319	0	0
b				
c				
d All other expenses	159	98	61	0
25 Total functional expenses. Add lines 1 through 24d	73279	66443	2437	4399
26 Joint costs. Check here <input type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

Must be prepared in accordance with generally accepted accounting principles.